## CERTIFICATE

2011

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

## Bazine Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011	Adopted Budget	
Table of Contents:		Page No.	- Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L		2			
Alloc of MVT, RVT, 16/20M		3			
Statement of Indebt. And Lea	ase Purchase	4			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	5	8,881	4,255	,520
Fire Protection	80-1503	6	14,793	12,754	1.745
Totals		xxxxxx	23,674	17,009	2.265
Budget Summary		7			
Neighborhood Revitalization		8	Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:	County Clerk's U	Jse Only			
Bazine Township	73080	993			
Bazine	878,9	136			
Total Assesed Valuation	8, 187, 0, November 1st V	aluation			
Assisted by:					
ADAMS, BROWN, BERAN			,1	1,	
& BALL, CHTD.			M-	11-1	
Address:			/Sau	Mulin	
PO BOX 1186			120/	1	
HAYS, KS 67601			(laun,	2002	
			alis Jeh	lingert	
				-	

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.

\$ 1,232

County Clerk

Governing Body

# **Bazine Township**

2011

Computation to	Determine	Limit	for	2011
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		+ \$ _	Amount of Levy 15,150
2. 3.	Debt Service Levy in 2010  Tax Levy Excluding Debt Service	- \$ <u>-</u> \$ <u>-</u>	0 15,150
	2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010: +		
5.	Increase in Personal Property for 2010:  5a. Personal Property 2010 + 203,987  5b. Personal Property 2009 - 201,655  5c. Increase in Personal Property (5a minus 5b) + 2,332  (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2010: + 3,447		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 14,707		
8.	Total Estimated Valuation July 1,2010 7,229,868		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 7,215,161		
10.	Factor for Increase (7 divided by 9) 0.00204		
11.	Amount of Increase (10 times 3)	+ \$ _	31
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	15,181
13.	Debt Service Levy in this 2011	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	15,181

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# **Bazine Township**

2011

# Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation fo	r Year 2011	
2010 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider
General	4,235	242	5	106	0
Fire Protection	10,915	624	13	272	0
					Control of the Contro
Total	15,150	866	18	378	0

County Treasurer's Motor Vehicle Estimate	866			
County Treasurer's Recreational Vehicle Estimate		18		
County Treasurer's 16/20M Vehicle Estimate			378	
County Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.05716			
Recreational Vehicle Factor		0.00119		
16/20M Vehicle Factor			0.02495	
Slider Factor				0.00000

Bazine Township Ness County

# STATEMENT OF INDEBTEDNESS

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	nts		7.340	Γ	Γ	Γ		T	Γ	Γ	Γ	Γ	7.340
	Payments	2011											7.3
	Payments	2010	7,364										7.364
	Principal Payments Balance On Due	Jan 1,2010	13,479										13.479
Total	Amount Financed	al)	31,013										
	Interest Rate		00.9										
Term	of Contract	(Months)	09										
	Contract	Date	11/9/06										
		Item Purchased	Fire Truck										Total

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## Bazine Township FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual 2009	Estimate 2010	Year 2011
Receipts:	94	2,610	2,614
Ad Valorem Tax	5 (40)	4 225	
Delinquent Tax	5,648		XXXXXXXXXXXXXXXX
Motor Vehicle Tax		0	0
Recreational Vehicle Tax	365	220	242
16/20 M Vehicle Tax	/ / /	5	5
Slider	44	64	106
	0	0 176	1.600
Gross Earnings (Intangibles) Tax	0	2,176	1,680
Interest on Idle Funds			
Miscellaneous	330	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,403	6,700	2,033
Resources Available:	6,497	9,310	4,647
Expenditures:			
Salaries & Wages	1,232	3,750	3,750
Employee Benefits	0	500	500
Equipment	0	650	650
Operating Expense	2,655	1,796	3,975
Neighborhood Revitalization Rebate	0	0	6
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure	0	0	U
Total Expenditures	3,887	6,696	8,881
Unencumbered Cash Balance Dec 31	2,610		XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 4,235	6,700	Non-Appr Bal	AAAAAAAAAA
2007,2010 Budgot Humothy Himount. 4,233		ot Exp/Non-Appr Bal	8,881
	1	Tax Required	4,234
	Dal	Comp Rate: 0.500%	21
		010 Ad Valorem Tax	4,255
	Amount of 20	JIV AU VAIVIEIII I AX	4,233

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Ado	pted	Bud	get

	Prior Year	Current Year	Proposed Budget	
Fire Protection	Actual 2009	Estimate 2010	Year 2011	
Unencumbered Cash Balance January 1	873	1,842	1,193	
Receipts:				
Ad Valorem Tax	12,513	10,915	xxxxxxxxxxxx	
Delinquent Tax	11		0	
Motor Vehicle Tax	399	688	624	
Recreational Vehicle Tax	S	14	13	
16/20M Vehicle Tax	123	198	272	
Slider	(	0	0	
Miscellaneous	0	0	0	
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	13,055	11,815	909	
Resources Available:	13,928	13,657	2,102	
Expenditures:				
Fire Protection Contract	4,722	2,600	2,600	
Fire Equipment	0	2,487	3,018	
Lease Payments	7,364	7,364 7,364		
Operating Expense	0	0	1,819	
Neighborhood Revitalization Rebate	0	13	16	
Miscellaneous	0	0	0	
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures	12,086			
Unencumbered Cash Balance Dec 31	1,842	1,193	XXXXXXXXXXXXX	
2009/2010 Budget Authority Amount: 10,915	12,464	Non-Appr Bal		
See Tab A	<u>v</u>	Tot Exp/Non-Appr Bal		
		Tax Required	12,691	
		el Comp Rate: 0.500%	63	
	Amount of	2010 Ad Valorem Tax	12,754	

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13,479

### NOTICE OF BUDGET HEARING

2011

The governing body of Bazine Township
Ness County

will meet on July 28th at 8:00 p.m. at Bazine City Building on 214 S Main St., Bazine, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ness County Clerk's Office, Ness County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2000	Current Year Es	timata 2010	Propo	sed Budget 2011	
	Prior Year Ac		Cultent real Es		Тторс	Amount of	Est.
		Actual		Actual		2010 Ad	
		Tax		Tax			Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	3,887	0.747	6,696	0.759	8,881	4,255	0.589
Fire Protection	12,086	3.327	12,464	2.574	14,793	12,754	2.007
Totals	15,973	4.074	19,160	3.333	23,674	17,009	2.596
Less: Transfers	0		0		0		
Net Expenditure	15,973		19,160		23,674		
Total Tax Levied	14,787	7	15,150		XXXXXXXXXXXXX		
Total Assessed Valuation	4,421,147		5,580,540		7,229,868		
Township Assessed Valuation	n Only				6,356,216		
Outstanding Indebtedness,					2010		
Jan I	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	. 0		0		0		
Lease Pur Princ	25,496		19,618		13,479		

19,618

Hay It

\*Tax rates are expressed in mills.

Total

Page No. 7

25,496

## 2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	4,249	0.588	6
Fire Protection	10,932	1.512	16
TOTAL	15,181	2.100	22

2010 July 1 Valuation: 7,229,868

Valuation Factor: 7,229.868

Neighborhood Revitalization Subj to Rebate: 10,697

Neighborhood Revitalization factor: 10.697

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<sup>\*\*</sup>This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

## TOWNSHIP RESOLUTION

RESOLUTION NO.	2010-001	

A resolution expressing the property taxation policy of the Board of Bazine Township

with respect to financing the 2011 annual budget for Bazine Township, Ness County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Bazine Township budget exceed the amount levied to finance the 2010 Bazine Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Bazine Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Bazine Township of Ness County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Bazine Township budget as defined above.

Adopted this \_\_\_\_\_28th\_\_\_\_\_ day of \_\_\_\_\_July\_\_\_\_\_, 2010 by the Bazine Township Board, Ness County, Kansas.

Bazine Township Board

, Treasurer

Clerk

(Attach a signed copy to the budget)

(Published in the Ness County News on Thursday, July 15, 2010.) -1t

## NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
		Actual Tax		Actual Tax		Amount of 2010 Ad	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	3,887	0.747	6,696	0.759	8,881	4,255	0.589
Fire Protection	12,086	3.327	12,464	2.574	14,793	12,754	2,007
Totals	15,973	4,074	19,160	3.333	23,674	17.009	2.596
Less: Transfers	0	390.1	0	3,000	0	X119112	3:576
Net Expenditure	15,973		19,160		23,674		
Total Tax Levied	14,787		15,150		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,421,147		5,580,540		7,229,868		
Township Assessed Valuation	n Only				6,356,216		
Outstanding Indebtedness,					```````.		
for t	8666		ā68ā	,	8818		

Jan 1 G.O. Bonds 25,496 25,496 Other Other
Lease Pur Princ
Total
\*Tax rutes are expressed in mills.

19,618

Township Officer